

**Use of CDBG Funds by SPRINGFIELD, MA FROM 07/01/2001 TO 06/30/2002**

**AS OF 02/01/2003**

| <b>Matrix Code</b>                                   | <b>Activity Group</b> | <b>Matrix Code Name</b>  | <b>Disbursements</b>  | <b>Pct. of Total</b> |
|--|-----------------------|--|-----------------------|----------------------|
| 02   | AC                    | Disposition  | \$39,158.00           | 0.68%                |
| 04   | AC                    | Clearance and Demolition   | \$321,322.53          | 5.58%                |
| 08   | AC                    | Relocation   | \$2,782.00            | 0.05%                |
| <b>Subtotal for: ACQUISITION</b>                     |                       |  | <b>\$363,262.53</b>   | <b>6.31%</b>         |
| 21A  | AP                    | General Program Administration   | \$1,118,358.74        | 19.43%               |
| <b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>     |                       |  | <b>\$1,118,358.74</b> | <b>19.43%</b>        |
| 14E  | ED                    | Rehabilitation: Publicly or Privately Owned Commercial/Industrial        | \$85,594.70           | 1.49%                |
| 17C  | ED                    | Commercial/Industrial Building Acquisition, Construction, Rehabilitation | \$149,606.90          | 2.60%                |
| 17D  | ED                    | Other Commercial/Industrial Improvements                                 | \$26,220.00           | 0.46%                |
| 18A  | ED                    | ED Direct: Financial Assistance to For-Profit Businesses                 | \$145,736.62          | 2.53%                |
| 18B  | ED                    | ED Direct: Technical Assistance  | \$649,901.49          | 11.29%               |
| 18C  | ED                    | Micro-Enterprise Assistance  | \$261,145.05          | 4.54%                |
| <b>Subtotal for: ECONOMIC DEVELOPMENT</b>            |                       |  | <b>\$1,318,204.76</b> | <b>22.90%</b>        |
| 13   | HR                    | Direct Homeownership Assistance  | \$196,166.60          | 3.41%                |
| 14A  | HR                    | Rehabilitation: Single-Unit Residential                                  | \$139,231.56          | 2.42%                |
| 14F  | HR                    | Energy Efficiency Improvements   | \$74,966.83           | 1.30%                |
| 15   | HR                    | Code Enforcement   | \$293,455.80          | 5.10%                |
| 16A  | HR                    | Residential Historic Preservation  | \$1,487.95            | 0.03%                |
| <b>Subtotal for: HOUSING</b>                         |                       |  | <b>\$705,308.74</b>   | <b>12.25%</b>        |
| 03   | PI                    | Public Facilities and Improvements (General)                             | \$183,660.21          | 3.19%                |
| 03A  | PI                    | Senior Centers   | \$385.33              | 0.01%                |
| 03D  | PI                    | Youth Centers/Facilities   | \$8,117.49            | 0.14%                |
| 03N  | PI                    | Tree Planting  | \$47,108.19           | 0.82%                |
| <b>Subtotal for: PUBLIC IMPROVEMENTS</b>             |                       |  | <b>\$239,271.22</b>   | <b>4.16%</b>         |
| 05   | PS                    | Public Services (General)  | \$862,824.52          | 14.99%               |
| 05A  | PS                    | Senior Services  | \$134,035.33          | 2.33%                |
| 05B  | PS                    | Services for The Disabled  | \$39,643.29           | 0.69%                |
| 05D  | PS                    | Youth Services   | \$163,013.15          | 2.83%                |
| 05F  | PS                    | Substance Abuse Services   | \$18,623.51           | 0.32%                |
| 05G  | PS                    | Battered and Abused Spouses  | \$56,348.39           | 0.98%                |
| 05J  | PS                    | Fair Housing Activities  | \$50,558.99           | 0.88%                |
| 05M  | PS                    | Health Services  | \$61,110.15           | 1.06%                |
| 05O  | PS                    | Mental Health Services   | \$4,998.87            | 0.09%                |
| 03T  | PS                    | Operating Costs of Homeless/Aids Patients Programs                       | \$103,999.90          | 1.81%                |
| <b>Subtotal for: PUBLIC SERVICES</b>                 |                       |  | <b>\$1,495,156.10</b> | <b>25.98%</b>        |
| 07   | OT                    | Urban Renewal Completion   | \$361,150.40          | 6.27%                |
| <b>Subtotal for: OTHER</b>                           |                       |  | <b>\$361,150.40</b>   | <b>6.27%</b>         |
| 19F  | VV                    | Planned Repayments of Section 108 Loans                                  | \$154,975.12          | 2.69%                |
| <b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b> |                       |  | <b>\$154,975.12</b>   | <b>2.69%</b>         |
| <b>Total Disbursements</b>                           |                       |  | <b>\$5,755,687.61</b> | <b>100%</b>          |